



# Grant Progress Report

## Conservation Delivery 2020

**Grant Title:** 2020 - Conservation Delivery (Freeborn SWCD)

**Grant ID:** P20-5016

**Grantee:** Freeborn SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Brenda Lageson

**Grant Award (\$):** \$19,145.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 08/19/2019

**Grant End Date:** 12/31/2022

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$19,145.00	\$19,145.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$19,145.00</b>	<b>\$19,145.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Admin/Coordination	Administration/Coordination	Current State Grant	2020 - Conservation Delivery (Freeborn SWCD)	\$19,145.00	\$19,145.00	\$0.00	N

Grant Activities

**Activity Name: Admin/Coordination**

**Activity Category:** Administration/Coordination **Staff time?:** Yes

**Description:** Day to day activities preformed by the District Manager

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - Conservation Delivery (Freeborn SWCD)	\$19,145.00	\$19,145.00	\$0.00	12/30/2019	N

**Actual Results**

These funds were used for Manager's general day to day management activities include but not limited to staff management, hiring and firing staff, working with the county board, SWCD board meeting and prep, financials, etc. BWSR billable rates of \$56.81 x 124 hours = \$7044.44 and \$58.18 x 208 hours = \$12101.44 for a total of \$19,145.88.