

FREEBORN COUNTY SWCD 2025 BUDGET

Jan -Dec 25

Revenues

Charges for Services	\$ 88,680.00
Intergovernmental Rev - County	\$ 188,000.00
Intergovernmental Rev - State	\$ 332,252.00
Total Intergovernmental	\$ 608,932.00

Miscellaneous Revenue

Intrest	\$ 8,000.00
Misc. Other	\$ 100.00

Total Income \$ 617,032.00

Expense

District Operations

Capital Outlay	\$ 3,000.00
Other Services and Charges	\$ 55,136.00
Pesonnal Services	\$ 484,963.00
Supplies	\$ 1,500.00
Total District Operations	\$ 544,599.00

Project Expenditures

District	\$ 39,673.00
State	\$ 32,760.00
Total Project Expenditures	\$ 72,433.00

Total Expense \$ 617,032.00
