

Grant Progress Report

Conservation Delivery 2023

Grant Title: 2023 - Conservation Delivery (Freeborn SWCD)

Grant Award (\$): \$19,145.00

Required Match (\$): \$0.00

Grant Execution Date: 09/13/2021

Grant ID: P23-5593

Required Match (%): 0

Grant End Date: 12/31/2024

Grantee: Freeborn SWCD

eeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

| | Total Budgeted | Total Spent | Balance Remaining* |
|-------------|----------------|-------------|--------------------|
| Grant Funds | \$19,145.00 | \$19,145.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$19,145.00 | \$19,145.00 | \$0.00 |

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance Remaining | Match Fund? |
|----------------------|-----------------------------|---------------------|--|-------------|-------------|----------------------|----------------|
| Admin & Coordination | Administration/Coordination | Current State Grant | 2023 - Conservation Delivery (Freeborn SWCD) | \$19,145.00 | \$19,145.00 | \$0.00 | N |

Grant Activities

Activity Name: Admin & Coordination

Activity Category: Administration/Coordination

Staff time?: Yes

Description: Administration and coordination of the day to day operations of the SWCD.

Budget Details

| Source Type | Source Description | Budgeted | Spent | Balance Remaining | Last Transaction Date | Match Fund? |
|---------------------|--|-------------|-------------|--------------------------|------------------------------|-------------|
| Current State Grant | 2023 - Conservation Delivery (Freeborn SWCD) | \$19,145.00 | \$19,145.00 | \$0.00 | 09/23/2022 | N |

Actual Results

Administration and coordination of the day to day operations of the SWCD. 2022 - 250.5 hours x \$76.54 billable rate.