

Grant Progress Report

Required Match (\$): \$0.00

Buffer Law 2020

Grant Title: 2020 - Buffer Law (Freeborn SWCD)

Grant ID: P20-7566

Grantee: Freeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

Grant Award (\$): \$30,000.00 **Grant Execution Date:** 02/18/2020

Required Match (%): 0 Grant End Date: 12/31/2023

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$30,000.00	\$30,000.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$30,000.00	\$30,000.00	\$0.00

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	·	Balance Remaining	Match Fund?
Supplies and Equipment	Supplies/Equipment	Current State Grant	2020 - Buffer Law (Freeborn SWCD)	\$11,705.89	\$11,705.89	\$0.00	N
Technical/engineering assistance	Technical/Engineering Assistance	Current State Grant	2020 - Buffer Law (Freeborn SWCD)	\$18,294.11	\$18,294.11	\$0.00	N

Grant Activities

Activity Name: Supplies and Equipment

Activity Category: Supplies/Equipment Staff time?: No

Description: Purchase of a side by side with trailer. Estimate of \$10,000 of 2020 Buffer funds and \$2,000 of WCA funds.

Budget Details

Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2020 - Buffer Law (Freeborn SWCD)	\$11,705.89	\$11,705.89	\$0.00	06/30/2023	N

Actual Results

Results Date Added

No grant funds have been expended as of 12/31/2020. Side by side was paid for by another grant. Part of this grant was used to purchase a 2/13/2020 3:56:29 PM vehicle in 2021 and the balance will be paid by another grant and County/SWCD funds. The vehicle will be used to conduct on site visits, and or assistance to the landowners on flagging or advice of maintenance of buffers.

On 12/09/2021 we purchased a new vehicle to use inspecting buffer compliance issues. The portion charged to this grant was \$7000.00. 3/19/2024 7:37:02 AM On 6/8/2023 we purchased a no-till drill to rent out for buffer compliance plantings. The portion charged to this grant was \$4705.89.

Activity Name: Technical/engineering assistance

Activity Category: Technical/Engineering Assistance

Description: Technical and engineering assistance to producers associated with the implementation, compliance and maintenance of buffers required by the state buffer law.

Budget Details

Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2020 - Buffer Law (Freeborn SWCD)	\$18,294.11	\$18,294.11	\$0.00	06/30/2023	N

Staff time?: Yes

Actual Results

Results Date Added

No grant funds have been expended as of 12/31/2021.

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In 2022 Technical assistance was provided to customers to comply with the Buffer Law, including landowner letters and contacts, parcel reviews and site checks per our compliance policy. As well as correspondence with the county. Billable rates as follows:

Conservation Technician 46 hours x \$46.55 = \$2,141.30, District Tech 26.5 hours x \$37.58 = \$995.87, and Resource Conservationist 3 hours x \$56.14 = \$168.42, 33.5 hours x \$58.32 = \$1,953.72, 72.5 hours x \$59.32 = \$4300.70. Total for 2022 \$9560.01. In 2023 Conservation

Technician 2 hours x \$58.60 = \$117.20, Manager 5 hours at \$84.30 = \$421.50. Private Lands Biologist 5 hours at \$63.73 = \$318.65. Resource Conservationist 122.5 hours at \$64.30 = \$7876.75. Total for 2023 \$8734.10.