

FREEBORN COUNTY SOIL AND WATER CONSERVATION DISTRICT
2017 APPROVED BUDGET

Revenues

Intergovernmental

County	\$	188,000
State grant	\$	175,432

Total intergovernmental	\$	363,432
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Charges for services	\$	31,706
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Miscellaneous

Interest earnings	\$	1,700
Other	\$	100

Total miscellaneous	\$	1,800
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Total Revenues	\$	396,938
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Expenditures

District operations

Personnel services	\$	271,040
Other services and charges	\$	40,700
Supplies	\$	3,100
Capital outlay	\$	29,000

Total district operations	\$	343,840
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Project expenditures

District	\$	20,338
State	\$	32,760

Total project expenditures	\$	53,098
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Total Expenditures	\$	396,938
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