

FREEBORN COUNTY SOIL AND WATER CONSERVATION DISTRICT
2018 APPROVED BUDGET

Revenues

Intergovernmental

County	\$ 188,000
State grant	\$ 171,182
Total intergovernmental	\$ 359,182

Charges for services

\$ 33,218

Miscellaneous

Interest earnings	\$ 2,000
Other	\$ 100

Total miscellaneous

\$ 2,100

Total Revenues

\$ 394,500

Expenditures

District operations

Personnel services	\$ 278,651
Other services and charges	\$ 43,000
Supplies	\$ 3,380
Capital outlay	\$ 16,000

Total district operations

\$ 341,031

Project expenditures

District	\$ 20,709
State	\$ 32,760

Total project expenditures

\$ 53,469

Total Expenditures

\$ 394,500